

## Village Elementary School

### Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000	In Construction 70% Complete		195,000	Single Point of Entry
Safety & Security		304,000*				304,000	Fire Sprinklers
Safety & Security		293,000*				293,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation			175,000*			175,000	Media Center improvements
Renovation			150,000*			150,000	HVAC Improvements
Renovation			81,000*			81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
<b>SMART Sub-Total</b>	100,000	597,000	651,000			1,348,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		181,000				181,000	Additional computers to close computer gap
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART		36,000				36,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		222,000				222,000	

<b>School Total</b>	100,000	819,000	651,000	0	0	1,570,000	
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\*Project Scope Included:  
 Year 2 total scope \$597,000  
 Year 3 total scope \$406,000  
 Total value of scope \$1,003,000